

Annual
Report

2011-2012

RELIEF & DEVELOPMENT DEPARTMENT
EVANGELICAL ASSEMBLY CHURCH
P.O. BOX-11, RENGKAI ROAD
CHURACHANDPUR
MANIPUR

From the Secretary's Desk

I am extremely happy to welcome you to this year's Annual Report, which outlines Relief & Development Department, Evangelical Assembly Church works in the year 2011-2012 for the development and transformation of the community whom we work with.

The Department faces lots of difficulties and challenges in this year while working in the field and off the field and these experiences enriches our Learning and helps us to design our future course of action. Sometimes, we feel very meagre in front of the issues and challenges that we try to address, but reminds us that 'a drop of water makes an ocean', therefore, we believe that though our efforts may be meagre it will contribute to the goal that we strive for.

We, the Board Members and Staff of Relief & Development Department, Evangelical Assembly Church, expressed our heartfelt thanks to our donors, partners, churches and all individuals who have generously supported us during the year.

May the Almighty God bless you abundantly!!!

Mr. SIMON L. HRANGCHAL
Secretary,
Relief & Development Department, EAC

Above Us

The Evangelical Assembly Church (EAC) is a Christian Organisation registered under Society Registration Act 1860, at Churachandpur, Manipur as a non-profit and charitable organization and also registered under FCRA Act, Home Ministry, Govt of India, New-Delhi. The Evangelical Assembly Church is an Organization that has been actively involved in the ministry of the Gospel in the regions of Manipur, Assam and Tripura.

Relief & Development Department is one of the departments of Evangelical Assembly Church (EAC). The organization emphasis on the spiritual aspects of human and its activities revolve around the Evangelistic work, church planting and soul winning ministry. Of late, the organization realized that a spiritual development alone does not fulfil the need of the people and thus this department was set up in the year 2004 to serve the poor and needy people and to bring a holistic development of the community. To ensure a fuller and comprehensive examination of technical and day- to-day functioning of relief and development programmes, the department is headed by the Secretary and enjoys a significant autonomy with separate Board. This report reflects the activities undertaken by Relief & Development Department of the Evangelical Assembly Church for the year 2011-2012.

Vision : Fair, just and secure society.

Mission:

- a. To render social and political justice to all according to the right standard of God's moral law.
- b. To partner with other organizations in addressing Kingdom concerns.
- c. To strives for holistic transformation of the community.

Objectives :

- To empower the poor and marginalized people to attain fair and sustainable livelihoods;
- To increase the availability of basic life-sustaining goods such as food, shelter and health;
- To raise levels of living by way of self-employment, better education and greater attention of cultural and humanistic values;
- To ensure equality and justice to all section of the society;
- A large expansion of opportunities for weaker section including women;
- To protect, preserve and nurturing of the natural environment;
- To promote peace and harmony.

SYSTEM OF RICE INTENSIFICATION

Rice is the staple food of Manipur and is the major crop of Manipur and is grown in both the hill and plain areas. However, requirement of food grains for human consumption in Manipur is far short of food grains production of the state. Manipur is heavily depending on other states of India to meet the shortfall of food grains. In order to bridge the gap between the demand and the production, System of Rice Intensification (SRI), a different method of cultivating Rice plant, with the aims of promoting food security and ensuring a sustainable impact in the area of poverty reduction is implemented by Evangelical Assembly Church in Churachandpur District.

The main objectives of System of Rice Intensification Projects are as follows –

- To change the old traditional system of rice cultivation in order to substitute the decreasing product of the farmer
- To promote SRI as a potential for increasing production and to sustain the increase production.
- To conduct workshops and awareness among the target communities in order to motivate them in carrying out the System of Rice Intensification.
- To carry out demonstration in to the System of Rice Intensification such as seed treatment, land preparation etc.
- To provides tool such as weeders, makers, and collection of data.

The project area covered a compact area of eight villages viz. Khawpuibung, Muolbem, Ngurte, Saidan, Tuitengphai, Khuangnung, Daijang, G. Khonom and B Pangmual which were within the Block of Saikawt and Sangaikot under Churachandpur, District of Manipur. The target villages were located on the outskirts of the district headquarter of which the nearest within 2 km and the farthest within 36 km from the district headquarter. All these villages were possible to reach through Sugnu Road from Churachandpur.

The total population of the target villages is 3724 with 519 households. The average size of the family is little smaller than 5 members per family. The majority of the project communities live Below Poverty Line.

The communities in the project area includes Hmar, Thadou, Zou, Mizo and some other tribes. The communities in the project area were given in the table below (Shown in table 2.1)

SRI can be adopted in any variety of rice, climate and type of soil with little irrigation facilities. Of late, the normal method of paddy cultivation is creating demand for more water, increased cost of inputs including heavy dosage of chemical fertilizers and pesticides and less returns causing negative effect on the livelihoods of the farmers. The tendency to devote less time for cultivation also has contributed to the problem. The SRI method works the other way round and has the potential to increase the yield, reduce cost of inputs and improve the livelihoods of the farmers. Thus, SRI could be used for promoting food security and ensuring a sustainable impact on the livelihoods of the poor farmers.

**Relief & Development Department,
EAC, Rengkai Road, Churachandpur.**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
General Expenditure	2,63,004.00	General Account	2,83,378.00
		Bank Interest	5,412.00
Rethi Credit Programme	76,833.00	Rethi Credit Programme	1,89,630.00
		Bank Interest	863.00
Home Enterprise Projects	63.00		
Environment Development & Management Programme	10,08,930.00	Grant in Aid	
		EED, Germany for Environment Dev. & Mgt. Programme	11,75,787.00
Promotion of Tribal Livelihood & Food Security Programme	3,85,593.00	JTT, Mumbai for Promotion of Tribal Livelihood & Food Security Programme	8,09,946.29
SRI	2,72,200.00		
		JTT, Mumbai for SRI	2,51,700.00
Depreciation	23,104.00	Contribution	65,400.00
Deficit tfd. to Capital account	7,59,889.29	NABARD	7,500.00
TOTAL ::	<u>27,89,616.29</u>	TOTAL ::	<u>27,89,616.29</u>
PLACE :: IMPHAL			
DATE :: 25TH JUNE, 2012			

MS. DEBORAH RONEIHLU
Accountant
Relief & Development Department
Evangelical Assembly Church

JYOTI KUMAR JAIN
S.L. GANGWAL & CO
Chartered Accountants
M.No. 77090

**Relief & Development Department,
EAC, Rengkai Road, Churachandpur.**

BALANCE SHEET AS AT 31ST MARCH, 2012

LIABILITIES		AMOUNT	ASSETS		AMOUNT
GENERAL FUND A/C			FIXED ASSETS		2,43,648.00
Opening Balance		74147.57			
Add surplus as per			A. CURRENT ASSETS		
income & expend. Account		7,59,889.29	Cash in Hand & at bank		4,54,524.86
		8,34,036.86			
RCP					
Saving(OB)	4,71,672.00		B. LOANS & ADVANCES		
Add: During the year	4,15,297.00		Loan (RCP)		7,62,577.00
Less: Withdrawal	2,64,192.00		Programme Advance:		
			EED		30,880.00
		6,22,777.00	JTT		7,076.00
Temporary Borrowing		41892			
	TOTAL::	14,98,705.86		TOTAL::	14,98,705.86

PLACE : : IMPHAL

DATE : : 25TH JUNE, 2010

MS. DEBORAH RONEIHLU
Accountant
Relief & Development Department
Evangelical Assembly Church

JYOTI KUMAR JAIN
S.L. GANGWAL & CO
Chartered Accountants
M.No. 77090